



Rep. William Davis

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09900HB4151ham001

HDS099 00097 GJP 20097 a

1 AMENDMENT TO HOUSE BILL 4151

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 4151 by replacing  
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated from the  
7 Personal Property Tax Replacement Fund to the Illinois  
8 Educational Labor Relations Board for the objects and  
9 purposes hereinafter named:

10 OPERATIONS

11	For Personal Services .....	795,500
12	For State Contributions to State	
13	Employees' Retirement System .....	362,600
14	For State Contributions to	

1	Social Security .....	60,900
2	For Group Insurance .....	264,000
3	For Contractual Services .....	122,700
4	For Travel .....	10,400
5	For Commodities .....	3,000
6	For Printing .....	2,000
7	For Equipment .....	1,000
8	For Electronic Data Processing .....	1,800
9	For Telecommunications Services .....	15,000
10	For Operation of Automotive Equipment .....	<u>1,000</u>
11	Total	\$1,639,900

12 ARTICLE 2

13 Section 5. The amount of \$23,380,900, or so much thereof  
 14 as may be necessary, is appropriated from the General Revenue  
 15 Fund to the Illinois State Board of Education to meet its  
 16 operational expenses for the fiscal year ending June 30,  
 17 2016.

18 Section 10. The following amounts or so much thereof as  
 19 may be necessary, which shall be used by the Illinois State  
 20 Board of Education exclusively for the foregoing purposes and  
 21 not, under any circumstances, for personal services  
 22 expenditures or other operational or administrative costs,

1 are appropriated to the Illinois State Board of Education for  
2 the fiscal year beginning July 1, 2015:

3 Payable from the General Revenue Fund:

4 For the Philip J. Rock Center

5 and School .....3,577,800

6 Total \$3,577,800

7 Section 15. The following amounts, or so much thereof as  
8 may be necessary, are appropriated to the Illinois State  
9 Board of Education for the fiscal year beginning July 1,  
10 2015:

11 Payable from the General Revenue Fund:

12 For Technology for Success .....2,443,800

13 For Lowest Performing Schools .....1,002,800

14 For Early Childhood Education .....4,500,000

15 Total \$7,946,600

16 Section 20. The amount of \$620,000, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Illinois State Board of Education for all costs  
19 associated with the Community Residential Services Authority.

20 Section 25. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated to the Illinois  
22 State Board of Education for the fiscal year beginning July

1 1, 2015:

2 Payable from the General Revenue Fund:

3 For Bilingual Education .....2,000,000

4 Section 30. The amount of \$44,600,000, or so much  
5 thereof as may be necessary, is appropriated from the General  
6 Revenue Fund to the Illinois State Board of Education for  
7 Student Assessments, including Bilingual Assessments.

8 Section 35. The amount of \$179,900, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Illinois State Board of Education for all costs  
11 associated with Educator Misconduct Investigations.

12 Section 40. The following named amounts, or so much  
13 thereof as may be necessary, are appropriated from the  
14 Personal Property Tax Replacement Fund to the Illinois State  
15 Board of Education for the fiscal year beginning July 1,  
16 2015:

17 For Regional Superintendents' Services -

18 Bus Driver Training .....70,000

19 For Regional Superintendents' and

20 Assistants' Compensation and Related

21 Benefits .....10,700,000

22 For Regional Superintendents' Services .....6,970,000

1 Total \$17,740,000

2 Section 45. The amount of \$600,000, or so much thereof  
3 as may be necessary, is appropriated from the State Charter  
4 School Commission Fund to the State Board of Education for  
5 all costs associated with the State Charter School  
6 Commission.

7 ARTICLE 3

8 Section 5. The following amounts, or so much of those  
9 amounts as may be necessary, respectively, for the objects  
10 and purposes named, are appropriated to the Illinois State  
11 Board of Education for the fiscal year beginning July 1,  
12 2015:

13 FISCAL SUPPORT SERVICES

14 Payable from the SBE Federal Department of Agriculture Fund:

15	For Personal Services .....	334,800
16	For Employee Retirement Contributions	
17	Paid by Employer .....	5,300
18	For Retirement Contributions .....	133,900
19	For Social Security Contributions .....	30,900
20	For Group Insurance .....	128,800
21	For Contractual Services .....	2,100,000
22	For Travel .....	400,000

1	For Commodities .....	85,000
2	For Printing .....	156,300
3	For Equipment .....	310,000
4	For Telecommunications .....	<u>50,000</u>
5	Total	\$3,735,000
6	Payable from the SBE Federal Agency Services Fund:	
7	For Contractual Services .....	26,500
8	For Travel .....	30,000
9	For Commodities .....	20,000
10	For Printing .....	700
11	For Equipment .....	11,000
12	For Telecommunications .....	<u>9,000</u>
13	Total	\$97,200
14	Payable from the SBE Federal Department of Education Fund:	
15	For Personal Services .....	2,133,400
16	For Employee Retirement Contributions	
17	Paid by Employer .....	10,900
18	For Retirement Contributions .....	793,100
19	For Social Security Contributions .....	160,300
20	For Group Insurance .....	692,200
21	For Contractual Services .....	3,150,000
22	For Travel .....	1,600,000
23	For Commodities .....	305,000
24	For Printing .....	341,000
25	For Equipment .....	679,000

1	For Telecommunications .....	<u>400,000</u>
2	Total	\$10,264,900

## 3 INTERNAL AUDIT

4 Payable from the SBE Federal Department of Education Fund:

5 For Contractual Services .....210,000

## 6 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

7 Payable from the SBE Federal Department of Agriculture Fund:

8 For Personal Services .....3,496,200

9 For Employee Retirement Contributions

10 Paid by Employer .....11,500

11 For Retirement Contributions .....1,472,900

12 For Social Security Contributions .....160,300

13 For Group Insurance .....1,028,800

14 For Contractual Services .....4,710,500

15 Total \$10,880,200

16 Payable from the SBE Federal Department of Education Fund:

17 For Personal Services .....507,300

18 For Employee Retirement Contributions

19 Paid by Employer .....6,400

20 For Retirement Contributions .....198,400

21 For Social Security Contributions .....80,100

22 For Group Insurance .....113,100

23 For Contractual Services .....1,575,000

24 Total \$2,480,300

## 25 SPECIAL EDUCATION SERVICES

1	Payable from the SBE Federal Department of Education Fund:	
2	For Personal Services .....	5,502,600
3	For Employee Retirement Contributions	
4	Paid by Employer .....	26,500
5	For Retirement Contributions .....	2,832,500
6	For Social Security Contributions .....	310,800
7	For Group Insurance .....	1,670,000
8	For Contractual Services .....	<u>4,200,000</u>
9	Total	\$14,542,400
10	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
11	Payable from the SBE Federal Agency Services Fund:	
12	For Personal Services .....	106,800
13	For Retirement Contributions .....	56,700
14	For Social Security Contributions .....	5,400
15	For Group Insurance .....	26,000
16	For Contractual Services .....	<u>918,500</u>
17	Total	\$1,113,400
18	Payable from the SBE Federal Department of Education Fund:	
19	For Personal Services .....	5,815,900
20	For Employee Retirement Contributions	
21	Paid by Employer .....	54,300
22	For Retirement Contributions .....	2,245,200
23	For Social Security Contributions .....	511,500
24	For Group Insurance .....	1,544,900
25	For Contractual Services .....	<u>12,235,000</u>

1 Total \$22,406,800

2 Section 10. The following amounts or so much thereof as  
3 may be necessary, which shall be used by the Illinois State  
4 Board of Education exclusively for the foregoing purposes and  
5 not, under any circumstances, for personal services  
6 expenditures or other operational or administrative costs,  
7 are appropriated to the Illinois State Board of Education for  
8 the fiscal year beginning July 1, 2015:

9 Payable from the School District Emergency

10 Financial Assistance Fund:

11 For Emergency Financial Assistance, 1B-8

12 of the School Code .....333,200

13 Section 15. The following amounts or so much thereof as  
14 may be necessary, are appropriated to the Illinois State  
15 Board of Education for the fiscal year beginning July 1,  
16 2015:

17 Payable from the SBE Federal Department

18 of Education Fund:

19 For Preschool Expansion .....2,000,000

20 For Race to the Top .....30,000,000

21 Total \$32,000,000

1 Section 20. In addition to any other amounts  
 2 appropriated for such purposes, the following named amounts,  
 3 or so much thereof as may be necessary, are appropriated from  
 4 the SBE Federal Department of Education Fund, pursuant to the  
 5 American Recovery and Reinvestment Act of 2009, to the  
 6 Illinois State Board of Education for the fiscal year  
 7 beginning July 1, 2015:

8 For Longitudinal Data System .....5,000,000

9 Section 25. The amount of \$5,000,000, or so much thereof  
 10 as may be necessary, is appropriated from the Teacher  
 11 Certificate Fee Revolving Fund to the Illinois State Board of  
 12 Education for Teacher Certificates Processing.

13 Section 30. The amount of \$7,015,200, or so much of that  
 14 amount as may be necessary, is appropriated from the State  
 15 Board of Education Special Purpose Trust Fund to the State  
 16 Board of Education for its ordinary and contingent expenses.

17 Section 35. The amount of \$23,780,300, or so much  
 18 thereof as may be necessary, is appropriated from the SBE  
 19 Federal Department of Education Fund to the Illinois State  
 20 Board of Education for Student Assessments.

21 Section 40. The amount of \$33,000,000, or so much

